

Unity of Gainesville
BUDGET
2025

				2023	2024	2025
				Annual Budget	Prop. Budget	Prop. Budget
Ordinary Income/Expense						
Income						
498 · Bank Credits						
402 · Donations				85,395.00	90,801.00	88,237.00
415 · Classes				4,000.00	4,000.00	4,000.00
420 · Rentals				5,000.00	8,000.00	12,000.00
425 · Workshops				1,000.00	500.00	1,000.00
436 · Fundraising				2,000.00	1,000.00	5,000.00
442 · Bank Interest Income					300.00	1,000.00
446 · Special Events				500.00	500.00	2,500.00
447 · Special Contributions				2,500.00	2,500.00	8,500.00
450 · Other Receipts				1,000.00	2,000.00	5,000.00
454 · Bookstore Revenue				1,500.00	1,500.00	2,300.00
491 · Identified Income				12,000.00	12,000.00	15,000.00
Total Income				120,395.00	123,101.00	144,537.00
Gross Profit				120,395.00	123,101.00	144,537.00
Expense						
600 · Pastoral Care						
601 · Minister's Salary					10,000.00	18,000.00
602 · Minister MANSE				15,600.00	10,000.00	5,000.00
615 · Minister's Expenses				1,200.00	600.00	600.00
630 · Guest Speaker Expenses				5,000.00	5,000.00	2,500.00
Total 600 · Pastoral Care				21,800.00	25,600.00	26,100.00
650 · Support Staff Expense						
655 · Office Salaries				13,500.00	15,000.00	15,000.00
665 · Youth Education Director				1,500.00	1,500.00	1,500.00
670 · Christmas Bonus					500.00	500.00
680 · Payroll Taxes				1,050.00	1,050.00	1,050.00
Total 650 · Support Staff Expense				16,050.00	18,050.00	18,050.00
700 · Program Services						
701 · Advertising				1,500.00	500.00	1,500.00
704 · Bookstore Expense				750.00	750.00	750.00
710 · Childcare				1,050.00	1,050.00	2,000.00
711 · Classes Expense				1,000.00	600.00	600.00
715 · Dues & Subscriptions				350.00	350.00	500.00
718 · Fundraising Expense				150.00	100.00	500.00
723 · Flowers & Gifts				100.00	100.00	100.00
724 · Hospitality				300.00	300.00	300.00
725 · Musicians Expense				6,000.00	6,500.00	6,500.00
730 · Music/ Concerts				500.00	400.00	600.00
750 · Tithes				10,945.00	11,191.00	12,071.00
760 · Visitor Packets				200.00	200.00	400.00
770 · Work Shop Expense				1,000.00	500.00	500.00
Total 700 · Program Services				24,345.00	22,541.00	26,321.00

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800 - Supporting Services						
			801 - Background Checks	150.00	50.00	60.00
			820 - Bank Charges	500.00	700.00	500.00
			825 - Cleaning Service	4,500.00	4,000.00	4,500.00
			826 - Consulting Services	500.00	500.00	500.00
			830 - Insurance - Property/Facilities	5,000.00	5,000.00	5,500.00
			835 - Kitchen/Bathrm Supplies	1,000.00	500.00	500.00
			836 - Church Supplies	1,000.00	1,000.00	1,200.00
			840 - Office Supplies	1,000.00	600.00	700.00
			841 - Office Equipment Expense	400.00	500.00	500.00
			844 - Maintenance - Building	7,500.00	5,000.00	20,000.00
			845 - Maintenance - Equipment	7,500.00	10,000.00	10,000.00
			847 - Maintenance - Lawn/Landscape	5,000.00	5,000.00	7,000.00
			848 - Maintenance - Pest Control	1,400.00	1,400.00	1,400.00
			855 - Telephone and Fax	2,500.00	2,500.00	2,500.00
			860 - Utilities Expense	5,000.00	4,500.00	3,800.00
			865 - Waste Management	1,300.00	500.00	500.00
			Total 800 - Supporting Services	44,250.00	41,750.00	59,160.00
			901 - 10% Reserve	9,950.00	\$10,180.00	\$11,756.00
			1000 - Identified Expenses			
			10700 - Identified Expense-Other	500.00	500.00	500.00
			10500 - Sound System	2,500.00	1,500.00	200.00
			10691 - Bldg/Property Expense	1,000.00	1,000.00	500.00
			10691.1 - Mortgage Int		1,980.00	1,950.00
			Total 1000 - Identified Expense	4,000.00	4,980.00	3,150.00
			Total Expense	120,395.00	123,101.00	144,537.00
			Net Ordinary Income	0.00		